Thomas Jefferson Planning District Commission
Charlottesville/Albemarle MPO

Charlottesville-Albemarle Metropolitan Planning Organization
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Memorandum

To: Charlottesville-Albemarle MPO Citizens Transportation Advisory Committee
From: Taylor Jenkins, Director of Transportation, TJPDC/CA-MPO
Date: July 16, 2025
Re: Final FY26 Unified Planning Work Program

Purpose:
To inform the CA-MPO Citizens Transportation Advisory Committee (CTAC) of updated Fiscal Year 2026 (FY26) Unified Planning Work Program (UPWP) allocations.

Background:
The UPWP identifies all transportation planning activities to be undertaken by CA-MPO staff in FY26. The FY26 UPWP was adopted by the CA-MPO Policy Board on April 23, 2025, with anticipated updates to the budget once final allocations were received. Since adoption, staff received updated Federal Transit Administration (FTA) allocations from the Virginia Department of Rail and Public Transportation (DRPT) that reflect an increase from $136,851 to $138,646 for the FY26 FTA/DRPT total allocation. The additional $1,795 was split proportionally among all three tasks, retaining the percentage splits as presented. Staff also received the VDOT SPR budget for FY26, which identifies tasks to be completed by VDOT for the CA-MPO (reflected in Attachment B of the UPWP document). A final summary of programmed tasks is indicated in the attached tables.

If there are any questions, please contact Taylor Jenkins at tjenkins@tjpdc.org.

FY26 Work Program: Funding by Source

Funding Source	Federal	State	Local	Total
	80%	*10%*	*10%*	*100%*
FY-26 PL-FHWA/VDOT Funding	$ 238,680.40	$ 29,835.05	$ 29,835.05	$ 298,350.50
FY-24 PL-FHWA/VDOT Passive Rollover	$ 35,802.37	$ 4,475.30	$ 4,475.30	$ 44,752.97
FY-25 PL-FHWA/VDOT Active Rollover				
FY-26 PL-FHWA/VDOT Total	**$ 274,482.77**	**$ 34,310.35**	**$ 34,310.35**	**$ 343,103.47**
FY-26 FTA/DRPT Funding	$ 110,917.11	$ 13,864.64	$ 13,864.64	**$ 138,646.39**
FY-25 FTA/DRPT Active Rollover				
FY-26 FTA/DRPT Total	**$ 110,917.11**	**$ 13,864.64**	**$ 13,864.64**	**$ 138,646.39**
PL-FHWA/VDOT + FTA/DRPT Total	**$ 385,399.89**	**$ 48,174.99**	**$ 48,174.99**	**$ 481,749.86**
VDOT SPR	**$ 220,000.00**	**$ 55,000.00**		**$ 275,000.00**
Total FY26 Work Program	**$ 605,399.89**	**$ 103,174.99**	**$ 48,174.99**	**$ 756,749.86**

FY26 Work Program: Funding by Task

Funding Source	Task 1: Program Administration	Task 2: Long-Range Transportation Planning	Task 3: Short-Range Transportation Planning and Local, State, and Federal Agency Assistance	Total
	25%	*30%*	*45%*	*100%*
FY-26 PL-FHWA/VDOT Funding	$ 74,587.63	$ 89,505.15	$ 134,257.73	$ 298,350.50
FY-24 PL-FHWA/VDOT Passive Rollover	$ 11,188.24	$ 13,425.89	$ 20,138.84	$ 44,752.97
FY-25 PL-FHWA/VDOT Active Rollover	$ -	$ -	$ -	$ -
FY-26 PL-FHWA/VDOT Total	**$ 85,775.87**	**$ 102,931.04**	**$ 154,396.56**	**$ 343,103.47**
FY-26 FTA/DRPT Funding	$ 34,661.60	$ 41,593.92	$ 62,390.88	$ 138,646.39
FY-25 FTA/DRPT Active Rollover	$ -	$ -	$ -	$ -
FY-26 FTA/DRPT Total	**$ 34,661.60**	**$ 41,593.92**	**$ 62,390.88**	**$ 138,646.39**
FY26 PL-FHWA/VDOT + FTA/DRPT Total	**$ 120,437.47**	**$ 144,524.96**	**$ 216,787.44**	**$ 481,749.86**
VDOT SPR	**$ 110,000.00**	**$ 82,500.00**	**$ 82,500.00**	**$ 275,000.00**
Total FY26 Work Program	**$ 230,437.47**	**$ 227,024.96**	**$ 299,287.44**	**$ 756,749.86**